## Appendix 1

Name of fee or Charge Children's Services	Statutory/ Discretionary	VAT Status		ge excl. 2018/19	VAT Amount 2018/19	Charge incl.	VAT Status	Charge excl. VAT 2019/20		Charge incl. VAT 2019/20	New, Deleted, Varied, Unchanged
Children's Care and Targeted Outcomes - Children with disabilities - Summer Play Scheme - Per day, per child (If funding is secured then the charge will reduce)	D	0	£		f -	f 17.00	0	£ 17.50		f 17.50	INCREASED
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - 14-18 years old (1.5 hours)	D	E	£	147.00	£ -	£ 147.00	E	£ 151.00	) £ -	£ 151.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - 14-18 years old (3 hours)	D	E	£	268.00	£ -	£ 268.00	E	£ 276.00	) £ -	£ 276.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - Under 14 years old (1.5 hours)	D	E	£	147.00	£ -	£ 147.00	E	£ 151.00	) £ -	£ 151.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - Under 14 years old (3 hours)	D	Е	£	268.00	£ -	£ 268.00	E	£ 276.00	) £ -	£ 276.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Grangewaters Angling Club	D	Е	£ 6	6,489.00	£ -	£ 6,489.00	E	£ 6,650.00	) £ -	£ 6,650.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Grangewaters Working Newfoundlands (Per dog, per visit)	D	Е	£	5.25	£ -	£ 5.25	Е	£ 5.25	£ -	£ 5.25	UNCHANGED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Leonberger Dog Training Club (Per dog, per visit)	D	E	£	5.25	£ -	£ 5.25	Е	£ 5.25	£ -	£ 5.25	UNCHANGED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Thurrock Angling Club	D	E	£ 9	9,460.00	£ -	£ 9,460.00	E	£ 9,725.00	) £ -	£ 9,725.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Thurrock Motorboat & Waterski Club (Per visit)	D	E	£	199.00	£ -	f 199.00	Е	£ 205.00	) £ -	£ 205.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (1.5 hours)	D	E	£	54.50	£ -	£ 54.50	E	£ 56.00	£ -	£ 56.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (3 hours)	D	E	£	94.50	£ -	£ 94.50	Е	£ 97.00	£ -	£ 97.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (4.5 hours)	D	E	£	131.00	£ -	£ 131.00	E	£ 135.00	) £ -	£ 135.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (6 hours)	D	Е	£	163.00	£ -	£ 163.00	Е	£ 168.00	£ -	f 168.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups aged 19 and over, excluding corporate bookings) - Up to 10 people (Full day, 4 sessions)	D	E	£	406.00	£ -	£ 406.00	E	£ 418.00	£ -	£ 418.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups aged 19 and over, excluding corporate bookings) - Up to 10 people (Half day, 2 sessions)	D	E	£	221.00	£ -	£ 221.00	E	£ 227.00	£ -	£ 227.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups aged 19 and over, excluding corporate bookings) - Up to 10 people (Single session)	D	E	£	121.00	£ -	f 121.00	E	£ 124.00	) £ -	£ 124.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups up to and including 18 years) - Up to 10 people (Single session)	D	E	£	121.00	£ -	f 121.00	E	£ 124.00	) £ -	£ 124.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups up to and including 18 years) - Up to 10 people (Full day, 4 sessions)	D	E	£	406.00	£ -	£ 406.00	E	£ 418.00	) £ -	£ 418.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Day visits (Groups up to and including 18 years) - Up to 10 people (Half day, 2 sessions)	D	E	£	221.00	£ -	£ 221.00	E	£ 227.00	) £ -	£ 227.00	INCREASED
Learning and Universal Outcomes - Duke of Edinburgh's Award Expedition packages (per person per day)	D	E	£	40.00	£ -	£ 40.00	E	£ 40.00	£ -	£ 40.00	UNCHANGED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 2 children (Full day, 4 sessions)	D	E	£	305.00	£ -	£ 305.00	Е	£ 314.00	£ -	£ 314.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 2 children (Half day, 2 sessions)	D	E	£	173.00	£ -	£ 173.00	Е	£ 178.00	£ -	f 178.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 2 children (Single session)	D	E	£	94.50	£ -	£ 94.50	Е	£ 97.00	£ -	£ 97.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 4 children (Full day, 4 sessions)	D	E	£	315.00	<b>£</b> -	£ 315.00	E	£ 324.00	) £ -	£ 324.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 4 children (Half day, 2 sessions)	D	E	£	189.00	£ -	£ 189.00	E	£ 194.00	£ -	£ 194.00	INCREASED
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 4 children (Single session)	D	E	£	110.00	£ -	£ 110.00	Е	£ 110.00	£ -	f 110.00	UNCHANGED
Learning and Universal Outcomes - Grangewaters - School Holiday Periods Only - Activity Sessions (per session per person charge)	D	Е	£	8.00	£ -	£ 8.00	Е	£ 8.00	£ -	£ 8.00	NEW
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Accommodation only (per person per night)	D	E	£	17.00	£ -	£ 17.00	E	£ 17.00	£ -	£ 17.00	UNCHANGED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (2 days, 1 night)	D	E	£	137.00	£ -	£ 137.00	E	£ 141.00	) £ -	f 141.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (3 days, 2 night)	D	E	£	211.00	£ -	£ 211.00	E	£ 217.00	) £ -	£ 217.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (4 days, 3 night)	D	E	£	289.00	£ -	£ 289.00	E	£ 297.00	) £ -	£ 297.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (5 days, 4 night)	D	E	£	362.00	£ -	£ 362.00	E	£ 372.00	) £ -	£ 372.00	INCREASED
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Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) -	Γ		1					1		1			
Self catering (2 days, 1 night)	D	E	£	94.50 £	-	£ 94.50	E	£	97.50	£	- <b>f</b>	97.50	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Self catering (3 days, 2 night)	D	Е	£ 1	147.00 £	-	£ 147.00	Е	£	151.00	£	- <b>f</b>	151.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Self catering (4 days, 3 night)	D	E	£ 2	206.00 £	-	£ 206.00	Е	£	212.00	£	- f	212.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) -	D	Е	£ 2	257.00 £	-	£ 257.00	E	£	264.00	£	- f	264.00	INCREASED
Self catering (5 days, 4 night) Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) -	D	F	f	5.25 £		£ 5.25	F	f	6.00	£	- f	6.00	INCREASED
Camping - Per person per night Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) -	D		£ 1	137.00 £		£ 137.00	E	f	141.00		- f		INCREASED
Full Board (2 days, 1 night) Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) -	_						-	_					
Full Board (3 days, 2 night) Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) -	D	E		211.00 £	-	£ 211.00	t .		217.00		- f		INCREASED
Full Board (4 days, 3 night) Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) -	D			289.00 £	-	£ 289.00	_ E	Ė	297.00		- f		INCREASED
Full Board (5 days, 4 night)	D	E	£ 3	362.00 £	-	£ 362.00	E	£	372.00	£	- f	372.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Self catering (2 days, 1 night)	D	Е	£	94.50 £	-	£ 94.50	Е	£	97.50	£	- f	97.50	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Self catering (3 days, 2 night)	D	Е	£ 1	L47.00 £	-	£ 147.00	Е	£	151.00	£	- f	151.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) -	D	Е	£ 2	205.00 £	-	£ 205.00	Е	£	212.00	£	- f	212.00	INCREASED
Self catering (4 days, 3 night) Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) -	D	E	£ 2	257.00 £	-	£ 257.00	Е	£	264.00	£	- f	264.00	INCREASED
Self catering (5 days, 4 night) Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Catering Package (Breakfast, Lunch and Evening	D	F		19.00 £		£ 19.00	F	f	21.00		- f		INCREASED
Meal) - Minimum 10 Persons - Charge is per person per day  Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Training Lodge / Dining Cabins - Full Day Charge	D			63.00 £		£ 63.00			65.00		- f		INCREASED
							-						
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Training Lodge / Dining Cabins - Half Day Charge Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Training Lodge / Dining Cabins - Hourly Charge	D	E		36.00 £	-	£ 36.00	E	Ĺ	37.00		- £		INCREASED
(minimum 2 hours)	D	E	£	13.00 £	-	f 13.00	E	£	14.00	£	- f	14.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Celebration Groups up to 10 people - Single Activity	D	E	£ 1	142.00 £	-	f 142.00	E	£	146.00	£	- <b>f</b>	146.00	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Celebration Groups up to 10 people - Double Activity	D	E	£ 2	257.00 £	-	£ 257.00	E	£	264.00	£	- f	264.00	INCREASED
Learning and Universal Outcomes - Nursery Places - Hourly rate 3 - 5 year olds	D	Е	£	5.50 £	-	£ 5.50	Е	£	5.70	£	- f	5.70	INCREASED
Learning and Universal Outcomes - Nursery Places - Hourly rate 2 year olds	D	Е	£	5.50 £	-	£ 5.50	Е	£	6.00	£	- f	6.00	INCREASED
Learning and Universal Outcomes - Nursery Places - Babies 8am - 1pm or 1pm -6pm -per day	D	Е	£	27.50 £	-	£ 27.50	Е	£	32.50	£	- f	32.50	INCREASED
Learning and Universal Outcomes - Nursery Places - Babies 8am - 1pm or 1pm -6pm -per week	D	E	£ 1	137.50 £	-	£ 137.50	Е	£	162.50	£	- f	162.50	INCREASED
Learning and Universal Outcomes - Nursery Places - Babies Full placement costs 8am to 6.15pm- per day	D	E	£	50.00 £	-	£ 50.00	Е	£	65.00	£	- f	65.00	INCREASED
Learning and Universal Outcomes - Nursery Places - Babies Full placement costs 8am to 6.15pm- per week	D	Е	£ 2	239.00 £	-	£ 239.00	Е	£	300.00	£	- f	300.00	INCREASED
Learning and Universal Outcomes - Nursery Places - 2-3- year-olds 8am - 1pm or 1pm -6pm -per day	D	E	£	26.50 £	-	£ 26.50	Е	£	30.00	£	- f	30.00	INCREASED
Learning and Universal Outcomes - Nursery Places - 2-3- year-olds 8am - 1pm or 1pm -6pm -per week	D	Е	£ 1	133.00 £	-	£ 133.00	Е	£	145.00	£	- f	145.00	INCREASED
Learning and Universal Outcomes - Nursery Places - 2-3 year-olds Full placement costs per week	D	Е	£230-	-240 £	-	£230-240	Е	£	280.00	£	- f	280.00	INCREASED
Learning and Universal Outcomes - Nursery Places - 2-3 year-olds Full placement costs per day	D	Е	£	47.50 £	-	£ 47.50	Е	£	55.00	£	- f	55.00	INCREASED
Learning and Universal Outcomes - Nursery Places - cooked lunch each	D	E	£	3.15 £	-	£ 3.15	E	£	3.25	£	- f	3.25	INCREASED
Learning and Universal Outcomes - Nursery Places - 3-5- year-olds 8am - 1pm or 1pm -6pm -per day	D	E	£	26.50 £	-	£ 26.50	Е	£	28.50	£	- f	28.50	INCREASED
Learning and Universal Outcomes - Nursery Places - 3-5 - year-olds 8am - 1pm or 1pm -6pm -per week	D	E	£ 1	133.00 £	-	£ 133.00	Е	£	142.50	£	- f	142.50	INCREASED
Learning and Universal Outcomes - Nursery Places - 3-5 year-olds Full placement costs per week	D	Е	£230-:	£240 £	-	£230-£240	E	£	280.00	£	- f	280.00	INCREASED
Learning and Universal Outcomes - Nursery Places - 3-5 year-olds Full placement costs per day	D	E	£	47.50 £	-	£ 47.50	E	£	62.00	£	- f	62.00	INCREASED
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Learning and Universal Outcomes - Nursery Places - Hourly rate babies 0-2 year olds	D	Е		£ -	£ -	Е	£ 6.50	£ -	£ 6.50	NEW
Learning and Universal Outcomes - Nursery Places - Babies 9am -1pm or 1pm -5pm -per day	D	Е		£ -	£ -	Е	£ 28.00	£ -	£ 28.00	NEW
Music Services - Loan of Musical Instruments for pupils studying through the Music Hub (Ranged fee dependent on instrument)	D	Е	£10-£21	£ -	£10-£21	E	£12.50 - £25.00	£ -	£12.50 - £25.00	INCREASED
Music Services - Loan of Musical Instruments for external hirers (Ranged fee dependent on instrument)	D	Е				E	£20.00 - £100.00	£ -	E20.00 - £100.00	NEW
Individual and small group tuition (fee pro-rata dependent on duration and numbers) - per hour charge	D	Е	£31.80 (variable pro-	£ -	£31.80 (variable pro-	E	£32.70 (variable pro-	£ -	£32.70 (variable pro-	INCREASED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - First Person - 1.5 Hour Session	D	Е	£ 49.00	£ -	£ 49.00	E	£ 49.00	£ -	£ 49.00	UNCHANGED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - First Person - 3 Hour Session	D	Е	£ 84.00	£ -	£ 84.00	E	£ 84.00	£ -	£ 84.00	UNCHANGED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - First Person - 4.5 Hour Session	D	Е	£ 110.00	£ -	f 110.00	Е	£ 110.00	£ -	£ 110.00	UNCHANGED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - Additional Person - 1.5 Hour Session	D	Е	£ 27.00	£ -	£ 27.00	E	£ 27.00	£ -	£ 27.00	UNCHANGED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - Additional Person - 3 Hour Session	D	Е	£ 44.00	£ -	£ 44.00	Е	£ 44.00	£ -	£ 44.00	UNCHANGED
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Private Tuition - Additional Person - 4.5 Hour Session	D	Е	£ 60.00	£ -	£ 60.00	Е	£ 60.00	£ -	£ 60.00	UNCHANGED